

Anexa 3 la HCL 316/2022



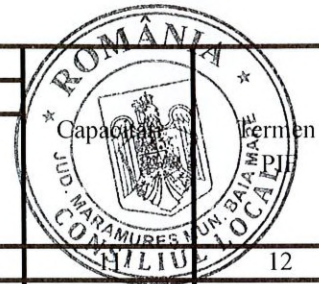
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Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022					Capacități	Termen PIF	
					Total 2022 (col.6 la col.10)	finanțat din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite					Alte surse constituite cf. legii
	bancare interne (130.000)	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	1,765,723.00	64,101.00	1,701,572.00	488,333.00	15,755.00	65,000.00	0.00	341,317.00	66,261.00		
	din care :	1,049,349.00	43,892.00	1,005,422.00	347,161.00	10,797.00	65,000.00	0.00	248,305.00	23,059.00		
A.	Obiective de investitii in continuare	24,308.00	6,760.00	17,548.00	12,342.00	942.00	0.00	0.00	3,400.00	8,000.00		
		18,483.00	5,000.00	13,483.00	6,861.00	797.00	0.00	0.00	2,064.00	4,000.00		
B.	Obiective de investitii noi	137,174.00	903.00	136,271.00	29,979.00	0.00	1,000.00	0.00	28,373.00	606.00		
		114,135.00	0.00	114,135.00	20,843.00	0.00	1,000.00	0.00	19,623.00	220.00		
C.	Alte cheltuieli de investitii	1,604,241.00	56,438.00	1,547,753.00	446,012.00	14,813.00	64,000.00	0.00	309,544.00	57,655.00		
		916,731.00	38,892.00	877,804.00	319,457.00	10,000.00	64,000.00	0.00	226,618.00	18,839.00		
a.	Achizitii de imobile	33,603.00	0.00	33,603.00	243.00	0.00	0.00	0.00	0.00	243.00		
b.	Dotari independente	151,357.00	4,179.00	146,988.00	60,445.00	2,647.00	0.00	0.00	44,665.00	13,133.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	271,588.00	4,847.00	266,741.00	14,920.00	31.00	0.00	0.00	67.00	14,822.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	1,147,693.00	47,411.00	1,100,232.00	370,214.00	12,095.00	64,000.00	0.00	264,812.00	29,307.00		
		916,731.00	38,892.00	877,804.00	319,457.00	10,000.00	64,000.00	0.00	226,618.00	18,839.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	20,848.00	192.00	20,656.00	1,516.00	0.00	0.00	0.00	0.00	1,516.00		
		11,071.00	0.00	11,071.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	20,848.00	192.00	20,656.00	1,516.00	0.00	0.00	0.00	0.00	1,516.00		
		11,071.00	0.00	11,071.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	4,000.00	0.00	4,000.00	1,506.00	0.00	0.00	0.00	0.00	1,506.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	4,000.00	0.00	4,000.00	1,506.00					1,506.00		
e.	Alte cheltuieli asimilate investitiilor	16,848.00	192.00	16,656.00	10.00	0.00	0.00	0.00	0.00	10.00		
		11,071.00	0.00	11,071.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Reabilitare si Extindere Imobile strada Gheorghe Sincai nr. 37 HCL nr. 107 / 31.03.2020	16,848.00	192.00	16,656.00	10.00					10.00		
		11,071.00	0.00	11,071.00	0.00					0.00		
II	54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotări independente	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
2.)	Evidenta informatizata a persoanei - 2 imprimante	10.00	0.00	10.00	10.00					10.00		
III	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	10,044.00	155.00	9,889.00	2,256.00	0.00	0.00	0.00	1,946.00	310.00		
		6,579.00	0.00	6,579.00	1,623.00	0.00	0.00	0.00	1,623.00	0.00		
	61.02.03.04 Politia Locala	10,044.00	155.00	9,889.00	2,256.00	0.00	0.00	0.00	1,946.00	310.00		
		6,579.00	0.00	6,579.00	1,623.00	0.00	0.00	0.00	1,623.00	0.00		
B.	Obiective de investitii noi	9,744.00	155.00	9,589.00	1,956.00	0.00	0.00	0.00	1,946.00	10.00		
		6,579.00	0.00	6,579.00	1,623.00	0.00	0.00	0.00	1,623.00	0.00		
1.)	Monitorizare video in municipiu HCL nr. 3 / 14.01.2016	6,613.00	82.00	6,531.00	10.00					10.00		
		4,000.00	0.00	4,000.00	0.00					0.00		
2.)	Viitor sigur - Monitorizare video in Municipiul Baia Mare HCL nr. 276 / 30.09.2021	3,131.00	73.00	3,058.00	1,946.00				1,946.00	0.00		
		2,579.00	0.00	2,579.00	1,623.00				1,623.00	0.00		
C.	Alte cheltuieli de investitii	300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00		
2.)	Statii radio mobile emisie-receptie	300.00	0.00	300.00	300.00					300.00		

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					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
				bancare interne (130.000)	bancare externe							
0	1	2	3	4	5	6	7	8	9	10	12	
IV	65.02. ÎNVĂȚĂMÂNT din care:	280,099.00 181,982.00	38,270.00 31,777.00	241,829.00 150,205.00	152,204.00 83,162.00	52.00 0.00	21,756.00 21,756.00	0.00 0.00	106,401.00 49,276.00	23,995.00 12,130.00		
A.	Obiective de investitii in continuare	23,334.00 17,686.00	6,735.00 5,000.00	16,599.00 12,686.00	11,400.00 6,064.00	0.00 0.00	0.00 0.00	0.00 0.00	3,400.00 2,064.00	8,000.00 4,000.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri, SMIS 121219 H.C.L. nr. 279 / 2021	10,054.00 7,064.00	6,654.00 5,000.00	3,400.00 2,064.00	3,400.00 2,064.00				3,400.00 2,064.00	0.00 0.00		
2.)	Teren de fotbal - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 278 / 31.07.2019	13,280.00 10,622.00	81.00 0.00	13,199.00 10,622.00	8,000.00 4,000.00					8,000.00 4,000.00		
B.	Obiective de investitii noi	500.00 300.00	81.00 0.00	419.00 300.00	326.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	326.00 100.00		
2.)	Construire baza sportiva tip I - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 44 / 07.02.2020	500.00 300.00	81.00 0.00	419.00 300.00	326.00 100.00					326.00 100.00		
C.	Alte cheltuieli de investitii	256,265.00 163,996.00	31,454.00 26,777.00	224,811.00 137,219.00	140,478.00 76,998.00	52.00 0.00	21,756.00 21,756.00	0.00 0.00	103,001.00 47,212.00	15,669.00 8,030.00		
b.	Dotari independente	44,275.00	0.00	44,275.00	40,691.00	52.00	0.00	0.00	39,978.00	661.00		
1.)	EDU BM Educatie digitala in Municipiul Baia Mare	39,626.00	0.00	39,626.00	39,626.00				39,626.00	0.00		
*2.)	Colegiul Teoretic "Emil Racovita" -mobilier, aparatura	20.00	0.00	20.00	20.00	20.00				0.00		
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism	110.00	0.00	110.00	32.00	32.00				0.00		
*4.)	Scoala "Nichita Stanescu" - balon presostatic	68.00	0.00	68.00	68.00					68.00		
*5.)	Gradinita cu program prelungit nr 10 - mobilier si dotari gradinita si bucatarie	292.00	0.00	292.00	292.00					292.00		
*6.)	Dotari crese conform lista	35.00	0.00	35.00	33.00					33.00		
*7.)	Colegiul de arte - instrumente muzicale	100.00	0.00	100.00	25.00					25.00		
*10.)	C.T. unitati de invatamant conf. lista anexa	500.00	0.00	500.00	158.00					158.00		
*11.)	Scoala Gimnaziala nr. 18 - ID PROIECT 101853	30.00	0.00	30.00	27.00				27.00	0.00		
*12.)	Scoala Gimnaziala "Nicolae Balcescu" -ID PROIECT 101688	3,105.00	0.00	3,105.00	31.00				31.00	0.00		
*13.)	Scoala Gimnaziala "Nicolae Balcescu" - Educatie pentru viitor - Proiect 105525	58.00	0.00	58.00	58.00				58.00	0.00		
*14.)	Colegiul Tehnic "Anghel Saligny" - pompe	25.00	0.00	25.00	25.00					25.00		
*15.)	Colegiul Tehnic "CD Nenitescu" - pompa	15.00	0.00	15.00	15.00					15.00		
*16.)	Gradinita "Otilia Cazimir" - masina de spalat vase+mixer profesional	10.00	0.00	10.00	5.00					5.00		
*17.)	Gradinita "Floare de Colt" - masina de gatit, cuptor electric profesional, uscator rufe	25.00	0.00	25.00	22.00					22.00		
*18.)	Colegiul Economic "Nicolae Titulescu" - POCU/633/6/14 (laptopuri+multifunctional)	66.00	0.00	66.00	66.00				66.00	0.00		
*19.)	Colegiul Tehnic "Anghel Saligny" - POCU/633/6/14 (echipamente IT)	170.00	0.00	170.00	170.00				170.00	0.00		
*20.)	Scoala Gimnaziala Nicolae Balcescu - tractor	20.00	0.00	20.00	18.00					18.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	8,447.00	1,049.00	7,398.00	1,336.00	0.00	0.00	0.00	0.00	1,336.00		
1.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Liceul cu program Sportiv - corp sala de gimnastica	350.00	0.00	350.00	30.00					30.00		
2.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Liceul Teoretic "Emil Racovita"	350.00	0.00	350.00	95.00					95.00		
3.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Aurel Vlaicu"	350.00	0.00	350.00	80.00					80.00		
4.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nenitescu"	350.00	0.00	350.00	50.00					50.00		
5.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "George Baritiu"	350.00	0.00	350.00	50.00					50.00		
6.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Anghel Saligny"	350.00	0.00	350.00	30.00					30.00		
7.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "George Cosbuc"	350.00	0.00	350.00	50.00					50.00		
8.)	Liceul cu Program Sportiv - sala de sport scolara	200.00	5.00	195.00	5.00					5.00		
9.)	Scoala "Dr. Victor Babes" - sala de sport scolara	200.00	5.00	195.00	5.00					5.00		
10.)	Scoala "Ion Luca Caragiale" - sala de sport scolara	200.00	5.00	195.00	5.00					5.00		
11.)	Scoala 18 - sala de sport scolara	200.00	5.00	195.00	5.00					5.00		



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					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare	
						Surse proprii (subvenții)	Credite				
				bancare interne (130.000)	bancare externe						
0	1	2	3	4	5	6	7	8	9	10	12
*12.)	Scoala "Nicolae Iorga" - R.K. scoala, sala de sport, sistematizare verticala	250.00	61.00	189.00	10.00					10.00	
*14.)	Gradinita 30 - R.K. corp vechi	200.00	99.00	101.00	3.00					3.00	
*15.)	Gradinita 36 "Floare de colt" - Extindere, Modernizare	200.00	50.00	150.00	1.00					1.00	
*16.)	Scoala "Avram Iancu" - R.K. Reabilitare	200.00	29.00	171.00	10.00					10.00	
*17.)	Liceul penticostal -- sala de sport	200.00	0.00	200.00	10.00					10.00	
*18.)	Liceul penticostal - internat	200.00	0.00	200.00	10.00					10.00	
*19.)	Gradinita nr. 8 - Autorizare functionare si PSI	27.00	0.00	27.00	27.00					27.00	
*21.)	Colegiul de arte - Reabilitare, Modernizare	200.00	150.00	50.00	1.00					1.00	
24.)	Renovarea/reamenajarea spatiilor din unitatile scolare Scoala Gim. Simion Barnutiu si Scoala Gim. Vasile Alecsandri (GAL)	160.00	0.00	160.00	160.00					160.00	
*25.)	Gradinita nr. 1 "Ion Creanga" - R.K. Reabilitare, modernizare	160.00	40.00	120.00	10.00					10.00	
*26.)	Gradinita nr. 11 "Mihai Eminescu" - R.K. Reabilitare, modernizare	160.00	30.00	130.00	10.00					10.00	
*28.)	Gradinita nr. 13 - R.K. Reabilitare, modernizare	160.00	40.00	120.00	93.00					93.00	
*30.)	Gradinita nr. 27 - R.K. Reabilitare, modernizare	160.00	40.00	120.00	30.00					30.00	
31.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Grad	320.00	50.00	270.00	40.00					40.00	
*33.)	Scoala "George Cosbuc" - Reabilitare, Extindere	200.00	41.00	159.00	96.00					96.00	
*34.)	Scoala "Alexandru Ioan Cuza" - R.K. Reabilitare, modernizare	160.00	80.00	80.00	55.00					55.00	
*35.)	Liceul teoretic "Nemeth Laszlo" - R.K. Reabilitare, modernizare	320.00	0.00	320.00	67.00					67.00	
*36.)	Seminarul Teologic Ortodox Sf. Iosif Marturisorul - R.K. Reabilitare, modernizare	320.00	90.00	230.00	1.00					1.00	
*43.)	Gradinita nr 25 - Reabilitare, Modernizare	320.00	32.00	288.00	75.00					75.00	
*48.)	Scoala nr 13 - Reabilitare, Modernizare	320.00	32.00	288.00	105.00					105.00	
*49.)	Scoala "Lucian Blaga" (corp str.Vasile Alecsandri) - Reabilitare, Extindere	320.00	0.00	320.00	100.00					100.00	
*52.)	Colegiul National "Vasile Lucaciu" (sala de sport) - Reabilitare, Modernizare	320.00	0.00	320.00	1.00					1.00	
53.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Economic "Nicolae Titulescu"	320.00	165.00	155.00	16.00					16.00	
e.	Alte cheltuieli asimilate investitiilor	203,543.00 163,996.00	30,405.00 26,777.00	173,138.00 137,219.00	98,451.00 76,998.00	0.00 0.00	21,756.00 21,756.00	0.00 0.00	63,023.00 47,212.00	13,672.00 8,030.00	
1.)	Gradinita Step by Step - sistem securitate la incendiu	300.00 200.00	0.00 0.00	300.00 200.00	100.00 80.00					100.00 80.00	
*2.)	Scoala Gimnaziala "Nicolae Balcescu"- instalatii electrice	500.00 450.00	0.00 0.00	500.00 450.00	450.00 400.00					450.00 400.00	
*4.)	Scoala Gimnaziala "Dimitrie Cantemir"- sala de sport, CT+instalatii	100.00 50.00	0.00 0.00	100.00 50.00	75.00 50.00					75.00 50.00	
*5.)	Liceul cu Program Sportiv - amenajare curte	445.00 430.00	226.00 226.00	219.00 204.00	217.00 200.00					217.00 200.00	
6.)	Liceul cu Program Sportiv - R.K. sala de gimnastica	2,292.00 1,617.00	0.00 0.00	2,292.00 1,617.00	5.00 0.00					5.00 0.00	
7.)	Colegiul National "Gheorghe Sincai" - Reabilitare etapa II HCL nr. 187/ 30.06.2021	19,920.00 16,290.00	4,429.00 3,800.00	15,491.00 12,490.00	10,000.00 7,000.00					10,000.00 7,000.00	
8.)	Scoala "Lucian Blaga" - Reabilitare, Extindere HCL nr. 131 / 27.05.2021	13,621.00 10,923.00	307.00 0.00	13,314.00 10,923.00	100.00 50.00					100.00 50.00	
9.)	Colegiul Economic "Nicolae Titulescu" - Reamenajare cladire sala de sport in sala multifunctionala HCL nr. 485 / 26.11.2019	1,531.00 1,043.00	0.00 0.00	1,531.00 1,043.00	1.00 0.00					1.00 0.00	
10.)	Scoala "Mihail Sadoveanu" - Scoala+Sala de sport HCL nr. 514 / 19.12.2019	8,279.00 6,694.00	0.00 0.00	8,279.00 6,694.00	1.00 0.00					1.00 0.00	
11.)	Scoala "Octavian Goga" - Reabilitare cladire scoala+Extindere+Sala de sport HCL nr. 106 / 31.03.2020	13,045.00 11,465.00	0.00 0.00	13,045.00 11,465.00	1.00 0.00					1.00 0.00	
12.)	Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie Proiect nr. 104770	382.00 300.00	139.00 130.00	243.00 170.00	243.00 170.00				243.00 170.00	0.00 0.00	





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						Surse proprii (subvenții)	Credite					
					bancare interne (130.000)		bancare externe					
0	1	2	3	4	5	6	7	8	9	10	11	12
13.)	Educație pentru viitor - Măsură integrată în domeniul educației pentru 840 copii și 260 tineri și adulți Proiect nr. 105525	<u>1,722.00</u> 1,000.00	<u>333.00</u> 200.00	<u>1,389.00</u> 800.00	<u>359.00</u> 200.00				<u>359.00</u> 200.00	<u>0.00</u> 0.00		
*14.)	Colegiul Național "Mihai Eminescu" - sistem de securitate la incendiu	<u>2,000.00</u> 1,500.00	<u>0.00</u> 0.00	<u>2,000.00</u> 1,500.00	<u>300.00</u> 250.00					<u>300.00</u> 250.00		
16.)	Cresterea performanței energetice a unităților de învățământ - Grădinița cu Program Prelungit "Micul Print", SMIS 110445 HCL nr. 58/ 11.03.2021	<u>3,453.00</u> 2,999.00	<u>1,611.00</u> 1,500.00	<u>1,842.00</u> 1,499.00	<u>1,842.00</u> 1,499.00		<u>340.00</u> 340.00		<u>1,502.00</u> 1,159.00	<u>0.00</u> 0.00		
17.)	Cresterea performanței energetice a unităților de învățământ - Școala Gimnazială "Ion Luca Caragiale", SMIS 116263 HCL nr. 35 / 27.01.2022	<u>8,468.00</u> 7,604.00	<u>2,917.00</u> 2,500.00	<u>5,551.00</u> 5,104.00	<u>5,551.00</u> 5,104.00		<u>1,963.00</u> 1,963.00		<u>3,588.00</u> 3,141.00	<u>0.00</u> 0.00		
18.)	Cresterea performanței energetice a unităților de învățământ - Școala Gimnazială "Simion Barnuti", SMIS 110442 HCL nr.422 / 28.12.2021	<u>3,151.00</u> 2,636.00	<u>780.00</u> 623.00	<u>2,371.00</u> 2,013.00	<u>2,371.00</u> 2,013.00		<u>838.00</u> 838.00		<u>1,533.00</u> 1,175.00	<u>0.00</u> 0.00		
19.)	Cresterea performanței energetice a unităților de învățământ - Școala Gimnazială "Nicolae Balcescu", SMIS 110299 HCL nr. 129 / 27.05.2021	<u>4,718.00</u> 3,820.00	<u>1,410.00</u> 1,300.00	<u>3,308.00</u> 2,520.00	<u>3,308.00</u> 2,520.00		<u>850.00</u> 850.00		<u>2,458.00</u> 1,670.00	<u>0.00</u> 0.00		
20.)	Cresterea performanței energetice a unităților de învățământ - Colegiul Național "Mihai Eminescu", SMIS 114990 HCL nr. 123 / 27.05.2021	<u>6,967.00</u> 6,060.00	<u>3,137.00</u> 2,689.00	<u>3,830.00</u> 3,371.00	<u>3,830.00</u> 3,371.00		<u>300.00</u> 300.00		<u>3,530.00</u> 3,071.00	<u>0.00</u> 0.00		
21.)	Cresterea performanței energetice a unităților de învățământ - Școala Gimnazială "Dr. Victor Babes", SMIS 116211 HCL nr. 36 / 27.01.2022	<u>7,251.00</u> 6,244.00	<u>2,043.00</u> 2,008.00	<u>5,208.00</u> 4,236.00	<u>5,208.00</u> 4,236.00		<u>2,000.00</u> 2,000.00		<u>3,208.00</u> 2,236.00	<u>0.00</u> 0.00		
22.)	Cresterea performanței energetice a unităților de învățământ - Grădinița cu Program Prelungit nr.10, SMIS 118323 HCL nr. 127 / 27.05.2021	<u>2,425.00</u> 2,083.00	<u>523.00</u> 493.00	<u>1,902.00</u> 1,590.00	<u>1,902.00</u> 1,590.00		<u>0.00</u> 0.00		<u>1,902.00</u> 1,590.00	<u>0.00</u> 0.00		
23.)	Cresterea performanței energetice a unităților de învățământ - Școala Gimnazială "Vasile Alecsandri", SMIS 110440 HCL nr. 376 / 17.11.2021	<u>10,199.00</u> 8,676.00	<u>427.00</u> 390.00	<u>9,772.00</u> 8,286.00	<u>9,772.00</u> 8,286.00		<u>3,000.00</u> 3,000.00		<u>6,772.00</u> 5,286.00	<u>0.00</u> 0.00		
24.)	Cresterea performanței energetice a unităților de învățământ - Liceul cu Program Sportiv, SMIS 110443 HCL nr. 354 / 23.10.2020	<u>10,812.00</u> 9,324.00	<u>3,030.00</u> 2,968.00	<u>7,782.00</u> 6,356.00	<u>7,782.00</u> 6,356.00		<u>1,600.00</u> 1,600.00		<u>6,182.00</u> 4,756.00	<u>0.00</u> 0.00		
25.)	Cresterea performanței energetice în clădirile publice din municipiul Baia Mare - Școala Gimnazială "Dimitrie Cantemir", SMIS 110405 HCL nr. 38 / 27.01.2022	<u>8,859.00</u> 7,762.00	<u>3,514.00</u> 3,000.00	<u>5,345.00</u> 4,762.00	<u>5,345.00</u> 4,762.00		<u>1,600.00</u> 1,600.00		<u>3,745.00</u> 3,162.00	<u>0.00</u> 0.00		
26.)	Cresterea performanței energetice în clădirile publice din municipiul Baia Mare - Școala Gimnazială "Alexandru Ivasiuc", SMIS 110404 HCL nr. 37 / 27.01.2022	<u>4,949.00</u> 4,307.00	<u>1,324.00</u> 1,200.00	<u>3,625.00</u> 3,107.00	<u>3,625.00</u> 3,107.00		<u>600.00</u> 600.00		<u>3,025.00</u> 2,507.00	<u>0.00</u> 0.00		
27.)	Cresterea performanței energetice a unităților de învățământ - Școala Gimnazială nr.18, SMIS 111226 HCL nr. 39 / 27.01.2022	<u>4,503.00</u> 3,871.00	<u>2,324.00</u> 2,000.00	<u>2,179.00</u> 1,871.00	<u>2,179.00</u> 1,871.00		<u>1,000.00</u> 1,000.00		<u>1,179.00</u> 871.00	<u>0.00</u> 0.00		
28.)	Cresterea performanței energetice a unităților de învățământ - Școala Gimnazială "Avram Iancu", SMIS 111419 HCL nr. 125 /27.05.2021	<u>8,352.00</u> 7,271.00	<u>1,771.00</u> 1,750.00	<u>6,581.00</u> 5,521.00	<u>6,581.00</u> 5,521.00		<u>1,165.00</u> 1,165.00		<u>5,416.00</u> 4,356.00	<u>0.00</u> 0.00		
29.)	Dezvoltarea infrastructurii de educație tehnologică prin modernizare Colegiului "Transilvania", SMIS 119845 HCL nr. 110 /30.03.2022	<u>35,839.00</u> 28,419.00	<u>160.00</u> 0.00	<u>35,679.00</u> 28,419.00	<u>24,881.00</u> 18,362.00		<u>6,500.00</u> 6,500.00		<u>18,381.00</u> 11,862.00	<u>0.00</u> 0.00		
30.)	Grădinița nr.28 - R.K.Reabilitare, Modernizare, Extindere HCL nr. 230 / 31.07.2020	<u>5,506.00</u> 3,989.00	<u>0.00</u> 0.00	<u>5,506.00</u> 3,989.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
31.)	Școala "Nichita Stănescu" - R.K.Reabilitare, Modernizare HCL nr. 231 / 31.07.2020	<u>9,123.00</u> 6,969.00	<u>0.00</u> 0.00	<u>9,123.00</u> 6,969.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		

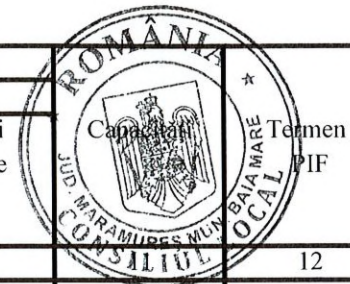


Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022							11	12
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare			
						Surse proprii (subvenții)	Credite						
				bancare interne (130.000)	bancare externe								
0	1	2	3	4	5	6	7	8	9	10			
*32.)	Retea de fibra optica pentru unitatile de invatamant preuniversitar conform lista	4,831.00 0.00	0.00 0.00	4,831.00 0.00	2,420.00 0.00					2,420.00 0.00			
V	66.02 SĂNĂTATE din care:	55,695.00 45,349.00	599.00 0.00	55,096.00 45,349.00	36,453.00 31,150.00	12,153.00 10,000.00	7,150.00 7,150.00	0.00 0.00	17,000.00 14,000.00	150.00 0.00			
C.	Alte cheltuieli de investitii	55,695.00 45,349.00	599.00 0.00	55,096.00 45,349.00	36,453.00 31,150.00	12,153.00 10,000.00	7,150.00 7,150.00	0.00 0.00	17,000.00 14,000.00	150.00 0.00			
b.	Dotari independente	190.00	1.00	189.00	190.00	40.00	0.00	0.00	0.00	150.00			
1.)	Microscopae	40.00	0.00	40.00	40.00	40.00				0.00			
2.)	Proiecte participative - defibrilatoare	150.00	1.00	149.00	150.00					150.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	20.00	0.00	20.00	18.00	18.00	0.00	0.00	0.00	0.00			
1.)	Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea"-ventilatii in grupurile sanitare si salile de operatie	20.00	0.00	20.00	18.00	18.00							
e.	Alte cheltuieli asimilate investitiilor	55,485.00 45,349.00	598.00 0.00	54,887.00 45,349.00	36,245.00 31,150.00	12,095.00 10,000.00	7,150.00 7,150.00	0.00 0.00	17,000.00 14,000.00	0.00 0.00			
1.)	Cresterea eficientei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 115487 HCL nr.136 / 30.04.2020	24,043.00 21,997.00	407.00 0.00	23,636.00 21,997.00	15,150.00 13,150.00		3,150.00 3,150.00		12,000.00 10,000.00	0.00 0.00			
2.)	Extinderea si dotarea ambulatoriului integrat al Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 124182 HCL nr. 277 / 30.09.2021	19,347.00 13,352.00	191.00 0.00	19,156.00 13,352.00	9,000.00 8,000.00		4,000.00 4,000.00		5,000.00 4,000.00	0.00 0.00			
3.)	Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea"-reparatii/igienizare+montare covor PVC	12,095.00 10,000.00	0.00 0.00	12,095.00 10,000.00	12,095.00 10,000.00	12,095.00 10,000.00				0.00 0.00			
VI	67.02. CULTURA, RECREERE SI RELIGIE, din care	151,317.00 102,400.00	294.00 0.00	151,023.00 102,400.00	1,202.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,202.00 0.00			
C.	Alte cheltuieli de investitii	151,317.00 102,400.00	294.00 0.00	151,023.00 102,400.00	1,202.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,202.00 0.00			
b.	Dotari independente	2,000.00	0.00	2,000.00	350.00	0.00	0.00	0.00	0.00	350.00			
1.)	Proiecte participative	2,000.00	0.00	2,000.00	350.00					350.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,030.00	294.00	1,736.00	851.00	0.00	0.00	0.00	0.00	851.00			
1.)	Complex socio-cultural-sportiv si de agrement	500.00	153.00	347.00	100.00					100.00			
2.)	Reabilitare si Modernizare Sala Multifunctionala Cinematograf "Minerul"	200.00	114.00	86.00	1.00					1.00			
3.)	Cinematograf si Parc "Dacia" - Reabilitare, Modernizare	600.00	0.00	600.00	350.00					350.00			
4.)	Bazin de inot - proiect tip	100.00	0.00	100.00	50.00					50.00			
5.)	Teatru Municipal - Reabilitare, Modernizare	630.00	27.00	603.00	350.00					350.00			
e.	Alte cheltuieli asimilate investitiilor	147,287.00 102,400.00	0.00 0.00	147,287.00 102,400.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00			
1.)	Complex socio-cultural-sportiv si de agrement HCL nr. 363 / 30.08.2019	147,287.00 102,400.00	0.00 0.00	147,287.00 102,400.00	1.00 0.00					1.00 0.00			
VII	68.02. ASIGURARI SI ASISTENTA SOCIALA	117,462.00 60,228.00	3,040.00 1,600.00	114,372.00 58,593.00	13,512.00 9,750.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00	10,997.00 8,500.00	1,515.00 250.00			
B.	Obiective de investitii noi	13,014.00 9,602.00	154.00 0.00	12,860.00 9,602.00	9,427.00 9,000.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00	8,427.00 8,000.00	0.00 0.00			
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea "Cresei Stelutelor" in cartierul Vasile Alecsandri SMIS 2014+:121733 HCL nr. 53 / 16.02.2018	13,014.00 9,602.00	154.00 0.00	12,860.00 9,602.00	9,427.00 9,000.00		1,000.00 1,000.00		8,427.00 8,000.00	0.00 0.00			
C.	Alte cheltuieli de investitii	104,448.00 50,626.00	2,886.00 1,600.00	101,512.00 48,991.00	4,085.00 750.00	0.00 0.00	0.00 0.00	0.00 0.00	2,570.00 500.00	1,515.00 250.00			

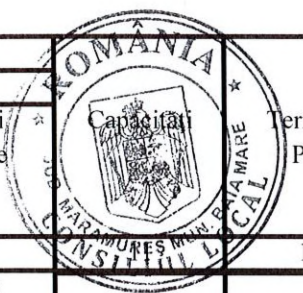
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022						Termen PIF
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocatii bugetare	
						Surse proprii (subvenții)	Credite bancare interne (130.000)	bancare externe			
0	1	2	3	4	5	6	7	8	9	10	12
b.	Dotari independente	29,770.00	12.00	29,758.00	2,088.00	0.00	0.00	0.00	1,812.00	276.00	
*1.)	Respect pentru bunici SMIS 2014+:127397 - dotari conf. lista	253.00	0.00	253.00	100.00				100.00	0.00	
*2.)	Containere din elemente modulare	26,425.00	0.00	26,425.00	100.00					100.00	
3.)	Motivezi si indepartezi abandonul - proiect nr. 106944	912.00	7.00	905.00	50.00				50.00	0.00	
4.)	Incubatorul socio - medical - instrument de inovare sociala - proiect 101853	65.00	3.00	62.00	62.00				62.00	0.00	
*5.)	Dotari conform lista	400.00	0.00	400.00	80.00					80.00	
*6.)	Furnizarea unui pachet integrat de servicii in cadrul Centrului Comunitar Multifunctional, cod SMIS 2014+155099	29.00	0.00	29.00	29.00				29.00	0.00	
*7.)	Transportul elevilor din ZUM/SDL si solutionarea locuirii ilicite, cod SMIS 2014+155102	23.00	0.00	23.00	23.00				23.00	0.00	
8.)	Accesul direct al cetateanului la serviciile socio-medice SMIS 2014 136164 - dotari conf. lista	500.00	2.00	498.00	492.00				492.00	0.00	
*9.)	Accesul direct al cetateanului la serviciile socio-medice SMIS 2014 136164 - dotari conf. lista DAS	200.00	0.00	200.00	160.00				160.00	0.00	
*10.)	Baia Mare isi iubeste copiii SMIS 133628	320.00	0.00	320.00	320.00				320.00	0.00	
*11.)	Punem suflet pentru copiii SMIS 133598	355.00	0.00	355.00	355.00				355.00	0.00	
*12.)	Furnizarea unui pachet specializat de servicii pentru persoanele cu dependente si adictii, cod SMIS 2014+154636	79.00	0.00	79.00	78.00				78.00	0.00	
*13.)	Echipamente medicale Centru Social pentru persoane cu dizabilitati Phoenix	50.00	0.00	50.00	80.00					80.00	
*14.)	Dezvoltarea infrastructurii educationale nonformale si perfectionarea cadrelor didactice, cod SMIS 2014+155601	143.00	0.00	143.00	143.00				143.00	0.00	
*15.)	Masina de spalat vase profesionala - Centru Social Multifunctional tip azil de noapte	16.00	0.00	16.00	16.00					16.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	3,090.00	341.00	2,749.00	856.00	0.00	0.00	0.00	0.00	856.00	
1.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117	1,500.00	100.00	1,400.00	300.00					300.00	
*2.)	Amenajare Centru pentru persoane cu dizabilitati, str. Hortensiei nr.2A	150.00	0.00	150.00	100.00					100.00	
3.)	Camin de batrani "Casa bunicilor", strada Valea Rosie nr. 26	500.00	150.00	350.00	1.00					1.00	
4.)	Dezvoltarea infrastructurii de locuire sociala si acces la serviciile de baza in cartierul Vasile Alecsandri - ZUM Craica (GAL)	250.00	0.00	250.00	149.00					149.00	
5.)	Extindere/Reorganizare "Centru Social Multifunctional de tip Azil de Noapte" (GAL)	160.00	0.00	160.00	160.00					160.00	
6.)	Centru Comunitar MultiFunctional Vasile Alecsandri (GAL)	130.00	1.00	129.00	56.00					56.00	
7.)	Centru Social Anti_Drog (GAL)	130.00	90.00	40.00	30.00					30.00	
8.)	Centrul Socio Medical Herja, strada Uzinei nr.3 (fosta Gradinita cu program normal nr.19)	170.00	0.00	170.00	20.00					20.00	
9.)	Proiect tip "Construire Cresa mare"	50.00	0.00	50.00	20.00					20.00	
10.)	Proiect tip "Construire Cresa mica"	50.00	0.00	50.00	20.00					20.00	
e.	Alte cheltuieli asimilate investitiilor	71,588.00	2,533.00	69,005.00	1,141.00	0.00	0.00	0.00	758.00	383.00	
		50,626.00	1,600.00	48,991.00	750.00	0.00	0.00	0.00	500.00	250.00	
1.)	Standarde pentru Baia Mare - Incluziune si integrare fara discriminare HCL nr. 115 / 19.04.2019	1,260.00	110.00	1,150.00	258.00				258.00	0.00	
		761.00	0.00	761.00	0.00				0.00	0.00	
*2.)	Amenajare Centru Civic, str. Garii nr. 6	50.00	0.00	50.00	50.00					50.00	
		35.00	0.00	35.00	35.00					35.00	
*3.)	Reamenajare Centru de reabilitare pentru copii aflati in situatii de risc	50.00	0.00	50.00	50.00					50.00	
		40.00	0.00	40.00	40.00					40.00	
4.)	Incubatorul socio - medical - instrument de inovare sociala HCL nr. 116 / 19.04.2019	3,427.00	2,173.00	1,254.00	646.00				500.00	146.00	
		2,705.00	1,600.00	1,105.00	600.00				500.00	100.00	
5.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117 HCL nr. 9 / 31.01.2020	48,047.00	100.00	47,947.00	10.00					10.00	
		34,445.00	0.00	34,445.00	0.00					0.00	
6.)	Camin de batrani "Casa bunicilor", strada Valea Rosie nr. 26 HCL nr. 398 / 03.10.2019	18,624.00	150.00	18,474.00	1.00					1.00	
		12,560.00	0.00	12,560.00	0.00					0.00	
*7.)	Supraveghere video locuinte de necesitate - Cuprom, Electrolizei nr.15	9.00	0.00	9.00	9.00					9.00	
		5.00	0.00	5.00	5.00					5.00	
*8.)	Supraveghere video blocuri de locuinte sociale - Horea 46A, Horea 46B	50.00	0.00	50.00	46.00					46.00	
		40.00	0.00	40.00	40.00					40.00	



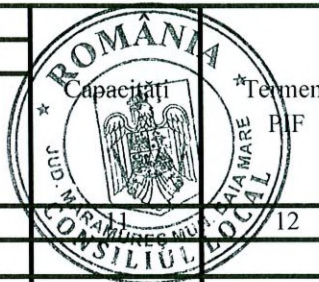
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022						
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare	
						Surse proprii (subvenții)	Credite				
				bancare interne (130.000)	bancare externe						
0	1	2	3	4	5	6	7	8	9	10	12
*9.)	Punem suflet pentru copiii SMIS 133598 - scara exterioara	40.00 30.00	0.00 0.00	40.00 30.00	40.00 30.00					40.00 30.00	
*10.)	Supraveghere video blocuri de locuinte sociale - Granicerilor 116	31.00 5.00	0.00 0.00	31.00 5.00	31.00 0.00					31.00 0.00	
VIII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	451,062.00	19,025.00	432,037.00	132,518.00	3,550.00	35,094.00	0.00	68,656.00	25,218.00	
	din care:	243,648.00	10,515.00	233,133.00	93,796.00	797.00	35,094.00	0.00	47,906.00	9,999.00	
	70.02.03. LOCUINTE	76,333.00 62,667.00	7,178.00 5,485.00	69,155.00 57,182.00	57,466.00 49,415.00	0.00 0.00	25,950.00 25,950.00	0.00 0.00	28,215.00 22,345.00	3,301.00 1,120.00	
B.	Obiective de investitii noi	2,937.00 1,996.00	379.00 0.00	2,558.00 1,996.00	250.00 120.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00 120.00	
3.)	Bloc de locuinte 52 u.l., strada Granicerilor nr.120A HCL nr. 98 / 29.03.2019	2,100.00 1,710.00	89.00 0.00	2,011.00 1,710.00	200.00 100.00					200.00 100.00	
4.)	Bloc de locuinte 19 u.l., strada Granicerilor nr.120 HCL nr. 600 / 9.11.2018	837.00 286.00	290.00 0.00	547.00 286.00	50.00 20.00					50.00 20.00	
C.	Alte cheltuieli de investitii	73,396.00 60,671.00	6,799.00 5,485.00	66,597.00 55,186.00	57,216.00 49,295.00	0.00 0.00	25,950.00 25,950.00	0.00 0.00	28,215.00 22,345.00	3,051.00 1,000.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	3,450.00	0.00	3,450.00	551.00	0.00	0.00	0.00	0.00	551.00	
2.)	Bloc de locuinte 52 u.l. ANL - str. Granicerilor - S.F.	300.00	0.00	300.00	1.00					1.00	
3.)	Cresterea eficientei energetice a blocurilor de locuinte CF8	350.00	0.00	350.00	100.00					100.00	
4.)	Cresterea eficientei energetice a blocurilor de locuinte CF9	350.00	0.00	350.00	50.00					50.00	
5.)	Cresterea eficientei energetice a blocurilor de locuinte CF10	350.00	0.00	350.00	100.00					100.00	
6.)	Cresterea eficientei energetice a blocurilor de locuinte CF11	350.00	0.00	350.00	50.00					50.00	
7.)	Cresterea eficientei energetice a blocurilor de locuinte CF12	350.00	0.00	350.00	50.00					50.00	
8.)	Cresterea eficientei energetice a blocurilor de locuinte CF13	350.00	0.00	350.00	50.00					50.00	
9.)	Cresterea eficientei energetice a blocurilor de locuinte CF14	350.00	0.00	350.00	50.00					50.00	
10.)	Cresterea eficientei energetice a blocurilor de locuinte CF15	350.00	0.00	350.00	50.00					50.00	
11.)	Cresterea eficientei energetice a blocurilor de locuinte CF16	350.00	0.00	350.00	50.00					50.00	
e.	Alte cheltuieli asimilate investitiilor	69,946.00 60,671.00	6,799.00 5,485.00	63,147.00 55,186.00	56,665.00 49,295.00	0.00 0.00	25,950.00 25,950.00	0.00 0.00	28,215.00 22,345.00	2,500.00 1,000.00	
1.)	Reabilitare bloc locuinte sociale - strada Luminisului 13A, SMIS 117371 HCL nr. 217/ 30.06.2021	5,431.00 4,605.00	58.00 0.00	5,373.00 4,605.00	3,750.00 3,250.00		750.00 750.00		3,000.00 2,500.00	0.00 0.00	
2.)	Reabilitare bloc locuinte sociale - strada Luminisului 13, SMIS 117370 HCL nr. 216 / 30.06.2021	5,632.00 4,726.00	79.00 0.00	5,553.00 4,726.00	3,750.00 3,250.00		750.00 750.00		3,000.00 2,500.00	0.00 0.00	
3.)	Reabilitare bloc locuinte sociale - strada Horea 46A, SMIS 117369 HCL nr. 218 / 30.06.2021	5,447.00 4,559.00	58.00 0.00	5,389.00 4,559.00	3,250.00 2,750.00		750.00 750.00		2,500.00 2,000.00	0.00 0.00	
6.)	Reabilitare bloc de locuinte, strada Melodieii nr.2 HCL nr. 625 / 28.11.2018	4,446.00 3,136.00	1,029.00 885.00	3,417.00 2,251.00	2,500.00 1,000.00					2,500.00 1,000.00	
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2, SMIS 117262 HCL nr. 336 / 12.08.2019	8,934.00 8,000.00	268.00 0.00	8,666.00 8,000.00	8,666.00 8,000.00		4,500.00 4,500.00		4,166.00 3,500.00	0.00 0.00	
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5, SMIS 117395 HCL nr. 338 / 12.08.2019	6,446.00 6,000.00	1,652.00 1,500.00	4,794.00 4,500.00	4,794.00 4,500.00		3,692.00 3,692.00		1,102.00 808.00	0.00 0.00	
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7, SMIS 117352 HCL nr. 340 / 12.08.2019	11,885.00 9,645.00	329.00 200.00	11,556.00 9,445.00	11,556.00 9,445.00		5,000.00 5,000.00		6,556.00 4,445.00	0.00 0.00	
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6, SMIS 118514 HCL nr. 339 / 12.08.2019	7,710.00 7,000.00	790.00 500.00	6,920.00 6,500.00	6,920.00 6,500.00		6,000.00 6,000.00		920.00 500.00	0.00 0.00	
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4, SMIS 118895 HCL nr. 337 / 12.08.2019	14,015.00 13,000.00	2,536.00 2,400.00	11,479.00 10,600.00	11,479.00 10,600.00		4,508.00 4,508.00		6,971.00 6,092.00	0.00 0.00	
	70.02.06. ILUMINAT PUBLIC	30,092.00 23,625.00	987.00 905.00	29,105.00 22,720.00	12,158.00 9,279.00	0.00 0.00	2,210.00 2,210.00	0.00 0.00	5,790.00 4,790.00	4,158.00 2,279.00	
C.	Alte cheltuieli de investitii	30,092.00 23,625.00	987.00 905.00	29,105.00 22,720.00	12,158.00 9,279.00	0.00 0.00	2,210.00 2,210.00	0.00 0.00	5,790.00 4,790.00	4,158.00 2,279.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	400.00	0.00	400.00	112.00	0.00	0.00	0.00	0.00	112.00	



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022							Termen PIF
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
			bancare interne (130.000)	bancare externe								
0	1	2	3	4	5	6	7	8	9	10	12	
3.)	Smart Lighting in Municipiul Baia Mare	200.00	0.00	200.00	110.00					110.00		
4.)	Iluminat public str. Barajului	100.00	0.00	100.00	1.00					1.00		
5.)	Iluminat public str. Europa	100.00	0.00	100.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	29,692.00 23,625.00	987.00 905.00	28,705.00 22,720.00	12,046.00 9,279.00	0.00 0.00	2,210.00 2,210.00	0.00 0.00	5,790.00 4,790.00	4,046.00 2,279.00		
1.)	Implementarea sistemului de telegestiune si modernizarea sistemului de iluminat public SMIS 122316 HCL nr. 447 / 26.07.2018	10,502.00 7,097.00	29.00 0.00	10,473.00 7,097.00	8,000.00 7,000.00		2,210.00 2,210.00		5,790.00 4,790.00	0.00 0.00		
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	14,911.00 13,605.00	910.00 905.00	14,001.00 12,700.00	2,000.00 1,300.00					2,000.00 1,300.00		
3.)	Modernizarea sistemului de iluminat public HCL nr. 261 / 24.08.2020	1,813.00 1,494.00	48.00 0.00	1,765.00 1,494.00	500.00 0.00					500.00 0.00		
4.)	Modernizarea sistemului de iluminat public in zona istorica, strada 1 Mai	1,020.00 500.00	0.00 0.00	1,020.00 500.00	100.00 50.00					100.00 50.00		
5.)	Iluminare eficienta si gestionare inteligenta a energiei HCL nr. 219 / 10.07.2020	1,446.00 929.00	0.00 0.00	1,446.00 929.00	1,446.00 929.00					1,446.00 929.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	344,637.00 157,356.00	10,860.00 4,125.00	333,777.00 153,231.00	62,894.00 35,102.00	3,550.00 797.00	6,934.00 6,934.00	0.00 0.00	34,651.00 20,771.00	17,759.00 6,600.00		
A.	Obiective de investitii in continuare	974.00 797.00	25.00 0.00	949.00 797.00	942.00 797.00	942.00 797.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Extindere Cimitir Municipal 2	974.00 797.00	25.00 0.00	949.00 797.00	942.00 797.00	942.00 797.00				0.00 0.00		
B.	Obiective de investitii noi	22,862.00 18,880.00	134.00 0.00	22,728.00 18,880.00	18,000.00 10,000.00	0.00 0.00	0.00 0.00	0.00 0.00	18,000.00 10,000.00	0.00 0.00		
1.)	Realizarea infrastructurii adecvate pentru locuire sociala in zona "Pintea Viteazu" SMIS HCL nr. 75 / 28.03.2019	22,862.00 18,880.00	134.00 0.00	22,728.00 18,880.00	18,000.00 10,000.00				18,000.00 10,000.00	0.00 0.00		
C.	Alte cheltuieli de investitii	320,801.00 137,679.00	10,701.00 4,125.00	310,100.00 133,554.00	43,952.00 24,305.00	2,608.00 0.00	6,934.00 6,934.00	0.00 0.00	16,651.00 10,771.00	17,759.00 6,600.00		
a.	Achizitii de imobile	31,603.00	0.00	31,603.00	233.00	0.00	0.00	0.00	0.00	233.00		
3.)	Sediu administrativ, Piata Revolutiei nr. 1 (cladire + teren) - HCL 202/2017	9,000.00	0.00	9,000.00	1.00					1.00		
4.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A (cladire + teren) - HCL 202/2017	7,000.00	0.00	7,000.00	1.00					1.00		
5.)	Achizitie Complex hotel - restaurant "Minerul" Piata Libertatii nr.7 si piata Pacii nr.7	10,000.00	0.00	10,000.00	1.00					1.00		
6.)	Achizitie imobil strada Hortensiei	353.00	0.00	353.00	7.00					7.00		
7.)	Achizitie constructie si teren monument istoric	2,500.00	0.00	2,500.00	1.00					1.00		
8.)	Achizitie Casa Iancu de Hunedoara	1,000.00	0.00	1,000.00	1.00					1.00		
10.)	Achizitie terenuri si cladiri zona Cuprom	1,500.00	0.00	1,500.00	1.00					1.00		
11.)	Achizitie teren str. Lamaitei	250.00	0.00	250.00	220.00					220.00		
b.	Dotari independente	14,915.00	3,052.00	11,863.00	9,595.00	2,595.00	0.00	0.00	2,875.00	4,125.00		
1.)	Mobilier urban	8,000.00	3,046.00	4,954.00	4,000.00					4,000.00		
2.)	SPAU - Dotari cf. lista	2,885.00	0.00	2,885.00	2,595.00	2,595.00				0.00		
3.)	Centrale termice str Uranus nr 2	100.00	0.00	100.00	100.00					100.00		
4.)	WiFi4EU Promovarea conectivitatii la internet in comunitati locale	100.00	6.00	94.00	94.00				75.00	19.00		
5.)	Planificare Strategica si Implementarea de Proceduri pt. reducerea birocratiei in Municipiul Baia Mare si Zona Metropolitana	2,935.00	0.00	2,935.00	2,800.00				2,800.00	0.00		
8.)	Amenajare si amplasare monument "Memorialul Holocaustului"	140.00	0.00	140.00	1.00					1.00		
9.)	Amplasare monumente de for public "Portile Orasului"	750.00	0.00	750.00	1.00					1.00		
10.)	C T imobil str. Vasile Lucaciu nr.5	5.00	0.00	5.00	4.00					4.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100,226.00	2,836.00	97,390.00	5,974.00	13.00	0.00	0.00	0.00	5,961.00		
1.)	Registrul spatiilor verzi	300.00	110.00	190.00	10.00					10.00		
2.)	PUG municipiul Baia Mare - actualizare	4,900.00	1,012.00	3,888.00	10.00					10.00		
3.)	PUZ - Centru Istoric	500.00	59.00	441.00	338.00					338.00		
4.)	PUZ - Dealu Grosilor	1,000.00	135.00	865.00	30.00					30.00		



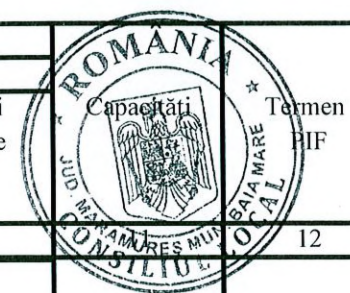
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022						
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare	
						Surse proprii (subvenții)	Credite				
			bancare interne (130.000)	bancare externe							
0	1	2	3	4	5	6	7	8	9	10	12
5.)	Dezvoltare Urbana Spitalul de Urgenta	200.00	76.00	124.00	92.00					92.00	
6.)	Servicii topo-cadastrale in vederea realizarii lucrarilor de inregistrare sistematica pe sectoare cadastrale	400.00	0.00	400.00	10.00					10.00	
7.)	PUZ Varatec - Firiza	1,000.00	0.00	1,000.00	210.00					210.00	
8.)	PUZ Metro	450.00	150.00	300.00	30.00					30.00	
9.)	PUZ - Victor Babes	100.00	0.00	100.00	20.00					20.00	
10.)	PUZ - Craica	100.00	24.00	76.00	25.00					25.00	
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	100.00	34.00	66.00	50.00					50.00	
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	47.00	13.00	5.00					5.00	
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	5.00					5.00	
14.)	Imobil, strada Victoriei - Reabilitare	200.00	0.00	200.00	10.00					10.00	
15.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare	200.00	146.00	54.00	1.00					1.00	
16.)	Casa SCHREIBER, Piata Libertatii nr.19	170.00	0.00	170.00	5.00					5.00	
17.)	Incubator de afaceri al Municipiului Baia Mare in industrii creative - Reabilitare si Modernizare Cinematograf Minerul, HCL nr. 271/4.05.2018	8,646.00	25.00	8,621.00	10.00					10.00	
18.)	Reabilitare spatiul public Piata Unirii + zona adiacenta	200.00	0.00	200.00	10.00					10.00	
19.)	PUZ - Viabilizare zona colinara Dealul Florilor	300.00	102.00	198.00	150.00					150.00	
20.)	PUZ - Reconfigurare zona Garii	200.00	145.00	55.00	26.00					26.00	
21.)	PUZ zona Cuprom - Oborului	600.00	0.00	600.00	10.00					10.00	
22.)	PUZ zona Dragos Voda	600.00	75.00	525.00	105.00					105.00	
23.)	PUZ cartier locuinte tineri si specialisti- Grivita/Colonia Topitorilor	100.00	0.00	100.00	10.00					10.00	
24.)	Digitalizarea serviciilor publice	200.00	0.00	200.00	30.00					30.00	
25.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 - Centru de excelenta in educatie	200.00	82.00	118.00	30.00					30.00	
26.)	Extindere Cimitir Municipal 2 - proiectare	25.00	12.00	13.00	13.00	13.00				0.00	
27.)	Elaborarea Master Planului in domeniul Energiilor Durabile - Municipiul Baia Mare	25.00	0.00	25.00	25.00					25.00	
28.)	Servicii de consultanta privind atestarea Municipiului Baia Mare ca statiune turistica balneo-climaterica de interes national	130.00	91.00	39.00	39.00					39.00	
29.)	Servicii de modelare digitala si ilustrare grafica pentru portofoliul de proiecte al Municipiului Baia Mare pentru perioada 2020-2023	200.00	0.00	200.00	1.00					1.00	
30.)	Registrul Electronic National al Nomenclaturii Stradale a Municipiului Baia Mare - RENNS	655.00	0.00	655.00	10.00					10.00	
31.)	PUZ - Viabilizarea Zonei Colinare - Valea Rosie - strada Viilor - Valea Borcutului	1,000.00	0.00	1,000.00	124.00					124.00	
32.)	Casa WAGNER, strada Petofi Sandor nr. 30 - Restaurare	160.00	0.00	160.00	1.00					1.00	
33.)	Harta strategica de zgomot a Municipiului Baia Mare	66.00	0.00	66.00	10.00					10.00	
34.)	Stadion Municipal "Viorel Mateianu" - Reabilitare, Modernizare	200.00	0.00	200.00	50.00					50.00	
35.)	Mobilitate Urbana Durabila prin modernizarea Centrului Istoric	500.00	0.00	500.00	50.00					50.00	
36.)	Regenerare Urbana Durabila prin modernizarea Pietei Revolutiei	320.00	98.00	222.00	150.00					150.00	
37.)	Regenerare Urbana Durabila prin infintarea Pietei Universitatii	320.00	0.00	320.00	50.00					50.00	
38.)	Regenerare Urbana Durabila prin infintarea Centrului Inter-Modal - Piata Garii	320.00	0.00	320.00	50.00					50.00	
39.)	Regenerare Urbana prin realizarea Eco-cartierului Garii - zona urbana 5	320.00	0.00	320.00	50.00					50.00	
40.)	Regenerare Urbana prin realizarea Eco-cartierului Garii - zona urbana 6	320.00	0.00	320.00	50.00					50.00	
41.)	Regenerare Urbana prin realizarea Eco-cartierului Garii - zona urbana 8	30,000.00	0.00	30,000.00	300.00					300.00	
42.)	Regenerare Urbana prin realizarea Eco-cartierului Garii - zona urbana 9	320.00	0.00	320.00	50.00					50.00	
43.)	Cresterea calitatii vietii prin extinderea parcului Regina Maria	320.00	0.00	320.00	50.00					50.00	
44.)	Reabilitarea spatiilor verzi degradate si realizarea infrastructurii de agrement Malurile Raului Sasar -etapa II	320.00	0.00	320.00	50.00					50.00	
45.)	Reabilitarea spatiilor verzi degradate si realizarea infrastructurii de agrement Malurile Raului Sasar -etapa III	320.00	0.00	320.00	50.00					50.00	
46.)	Reabilitarea spatiilor verzi degradate si realizarea infrastructurii de agrement in zona Ostasul Roman	320.00	0.00	320.00	50.00					50.00	
47.)	Infintarea Parcului Eco Industrial	320.00	0.00	320.00	50.00					50.00	



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022						
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare	
						Surse proprii (subvenții)	Credite				
			bancare interne (130.000)	bancare externe							
0	1	2	3	4	5	6	7	8	9	10	12
48.)	Parc Stiintific si Tehnologic "Oscar si Artur Weiser"	700.00	0.00	700.00	110.00					110.00	
49.)	Reabilitarea si reconfigurarea Piata Izvoarele	200.00	0.00	200.00	60.00					60.00	
50.)	Hala Agroalimentara "Vasile Alecsandri"	300.00	0.00	300.00	10.00					10.00	
51.)	Urbanizare zona Pirita	110.00	100.00	10.00	10.00					10.00	
52.)	Poligon Auto-Moto	50.00	0.00	50.00	50.00					50.00	
53.)	PUZ -b-dul Independentei-str.Victoriei (Livada)	400.00	30.00	370.00	175.00					175.00	
54.)	PUZ -aleea Romana-str.V.Alecsandri-str.Progresului-str.Culturii	250.00	0.00	250.00	10.00					10.00	
55.)	Complex "Minerul" - Piata Libertatii nr.7, Piata Pacii nr.7	500.00	0.00	500.00	10.00					10.00	
56.)	Parcari publice Piata Libertatii	200.00	0.00	200.00	10.00					10.00	
57.)	Parcari publice Piata Pacii	100.00	0.00	100.00	10.00					10.00	
58.)	Cresterea calitatii vietii prin extinderea parcului Castanilor	25,000.00	0.00	25,000.00	50.00					50.00	
59.)	Parcari publice Piata Revolutiei	160.00	98.00	62.00	60.00					60.00	
60.)	Casa Pocol - Restaurare, Reabilitare	200.00	139.00	61.00	25.00					25.00	
61.)	Studii de fundamentare documentatii de urbanism	1,000.00	0.00	1,000.00	10.00					10.00	
62.)	Centru Cultural - Educational - Centru Istoric (Scoala Gimnaziala "Petre Dulfu)	600.00	0.00	600.00	10.00					10.00	
63.)	Cabana Lac Bodi - Centru Cultural - Educational	200.00	0.00	200.00	10.00					10.00	
64.)	PUZ Stadion Atletism	200.00	0.00	200.00	50.00					50.00	
65.)	PUZ cartier Sasar - str. I.L.Caragiale - str.V.Babes - bd.Independentei	200.00	0.00	200.00	10.00					10.00	
66.)	Viabilizare Grivita - Colonia Topitorilor	200.00	0.00	200.00	10.00					10.00	
67.)	Retea parcari publice - conform anexa	8,000.00	0.00	8,000.00	2,100.00					2,100.00	
68.)	Regenerare urbana a zonelor de locuit - conform anexa	2,500.00	0.00	2,500.00	349.00					349.00	
69.)	PUZ Valea Borcutului - Cartier Locuinte	250.00	0.00	250.00	10.00					10.00	
70.)	PUZ Independentei - Victoriei - Decebal (Dacia Service - Vivo)	300.00	24.00	276.00	100.00					100.00	
71.)	PUZ Vidra - Baraj Firiza	540.00	10.00	530.00	150.00					150.00	
72.)	PUZ Centru Civic	350.00	0.00	350.00	10.00					10.00	
73.)	Sistem inteligent DST a energiei in Municipiul Baia Mare	275.00	0.00	275.00	10.00					10.00	
74.)	Sistemizare verticala str. Valea Borcutului nr.119	200.00	0.00	200.00	50.00					50.00	
e.	Alte cheltuieli asimilate investitiilor	174,057.00	4,813.00	169,244.00	28,150.00	0.00	6,934.00	0.00	13,776.00	7,440.00	
		137,679.00	4,125.00	133,554.00	24,305.00	0.00	6,934.00	0.00	10,771.00	6,600.00	
1.)	Reabilitare si reconfigurare Piata Izvoare	10,000.00	0.00	10,000.00	10.00					10.00	
		5,600.00	0.00	5,600.00	0.00					0.00	
2.)	Parcari publice zona Munteniei HCL nr. 47 / 21.02.2019	11,320.00	0.00	11,320.00	10.00					10.00	
		9,191.00	0.00	9,191.00	0.00					0.00	
3.)	Amenajare parcare (zona strada Gheorghe Sincai - strada 22 Decembrie) HCL nr. 232 / 31.07.2020	2,002.00	0.00	2,002.00	10.00					10.00	
		1,705.00	0.00	1,705.00	0.00					0.00	
4.)	Reabilitarea spatiilor verzi degradate si realizarea infrastructurii de agrement in zona "Malurile Raului Sasar" SMIS 2014+:129615 HCL nr. 52 / 20.02.2020	26,938.00	142.00	26,796.00	20,015.00		6,934.00		11,271.00	1,810.00	
		16,964.00	80.00	16,884.00	18,805.00		6,934.00		10,271.00	1,600.00	
5.)	Casa Pocol - Restaurare, Reabilitare HCL nr. 183 / 30.06.2021	10,625.00	0.00	10,625.00	50.00					50.00	
		7,819.00	0.00	7,819.00	0.00					0.00	
6.)	Retea parcari publice Mineralogie	35,000.00	0.00	35,000.00	10.00					10.00	
		30,000.00	0.00	30,000.00	0.00					0.00	
7.)	Retea parcari publice Bucuresti 19	24,000.00	0.00	24,000.00	10.00					10.00	
		20,000.00	0.00	20,000.00	0.00					0.00	
8.)	Retea parcari publice Traian 8-10	33,000.00	0.00	33,000.00	10.00					10.00	
		30,000.00	0.00	30,000.00	0.00					0.00	
9.)	Cladire Directia de venituri (minoriti) - reconstrucție acoperiș (proiectare+executie) HCL nr. 168 / 29.05.2019	9,328.00	2,732.00	6,596.00	5,500.00					5,500.00	
		8,000.00	2,545.00	5,455.00	5,000.00					5,000.00	
10.)	Reamenajare Piata Agroalimentara ALBINA	4,600.00	0.00	4,600.00	10.00					10.00	
		4,400.00	0.00	4,400.00	0.00					0.00	
11.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare HCL nr. 164 / 31.05.2011	2,800.00	0.00	2,800.00	10.00					10.00	
		2,000.00	0.00	2,000.00	0.00					0.00	



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022						12
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare	
						Surse proprii (subvenții)	Credite				
			bancare interne (130.000)	bancare externe							
0	1	2	3	4	5	6	7	8	9	10	
13.)	Smart Post-Industrial Regenerative Ecosystem - Ecosistem regenerativ inteligent post-industrial (SPIRE)	4,444.00 2,000.00	1,939.00 1,500.00	2,505.00 500.00	2,505.00 500.00				2,505.00 500.00	0.00 0.00	
IX	74.02. PROTECTIA MEDIULUI	66,298.00	115.00	66,183.00	6,374.00	0.00	0.00	0.00	67.00	6,307.00	
	din care:	1,800.00	0.00	1,800.00	80.00	0.00	0.00	0.00	0.00	80.00	
	74.02.05.01 SALUBRITATE	61,550.00 1,800.00	68.00 0.00	61,482.00 1,800.00	3,652.00 80.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,652.00 80.00	
C.	Alte cheltuieli de investitii	61,550.00 1,800.00	68.00 0.00	61,482.00 1,800.00	3,652.00 80.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,652.00 80.00	
b.	Dotari independente	33,000.00	18.00	32,982.00	3,001.00	0.00	0.00	0.00	0.00	3,001.00	
1.)	Platforme ingropate pentru colectarea selectiva a deseurilor in Municipiul Baia Mare	23,000.00	18.00	22,982.00	3,000.00					3,000.00	
2.)	Sisteme inteligente supraterrane pt. colectarea selectiva a deseurilor	10,000.00	0.00	10,000.00	1.00					1.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,250.00	50.00	1,200.00	151.00	0.00	0.00	0.00	0.00	151.00	
1.)	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	300.00	50.00	250.00	1.00					1.00	
2.)	Centru de Gestionare a deseurilor inerte si vegetale	150.00	0.00	150.00	130.00					130.00	
3.)	Insule ecologice digitalizate	400.00	0.00	400.00	10.00					10.00	
4.)	Centre de colectare prin aport voluntar	400.00	0.00	400.00	10.00					10.00	
e.	Alte cheltuieli asimilate investitiilor	27,300.00 1,800.00	0.00 0.00	27,300.00 1,800.00	500.00 80.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	500.00 80.00	
1.)	Centru de Gestionare a deseurilor inerte si vegetale	27,300.00 1,800.00	0.00 0.00	27,300.00 1,800.00	500.00 80.00					500.00 80.00	
	74.02.06. Canalizarea si tratarea apelor reziduale	267.00 0.00	0.00 0.00	267.00 0.00	68.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	67.00 0.00	1.00 0.00	
C.	Alte cheltuieli de investitii	267.00	0.00	267.00	68.00	0.00	0.00	0.00	67.00	1.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	267.00	0.00	267.00	68.00	0.00	0.00	0.00	67.00	1.00	
1.)	Proiectul Regional de Dezvoltare a infrastructurii de apa si apa uzata din jud Maramures POIM	14.00	0.00	14.00	14.00				14.00	0.00	
2.)	Fazarea proiectului Extinderea si Reabilitarea infrastructurii de apa si apa uzata in jud. Maramures	53.00	0.00	53.00	53.00				53.00	0.00	
3.)	Rețea de captare a apelor pluviale	200.00	0.00	200.00	1.00					1.00	
	74.02.50. Alte servicii in domeniul protectiei mediului	4,481.00 0.00	47.00 0.00	4,434.00 0.00	2,654.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,654.00 0.00	
C.	Alte cheltuieli de investitii	4,481.00	47.00	4,434.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00	
b.	Dotari independente	3,481.00	47.00	3,434.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00	
1.)	Smart Eco - Rețea integrată de acces la alimentare pentru vehicule electrice	1,000.00	0.00	1,000.00	210.00					210.00	
2.)	Dezvoltarea infrastructurii de reincarcare pentru vehicule electrice, HCL nr. 8/11.01.2019	2,481.00	47.00	2,434.00	2,434.00					2,434.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,000.00	0.00	1,000.00	10.00	0.00	0.00	0.00	0.00	10.00	
1.)	Sistem de producere a energiei electrice din surse regenerabile	1,000.00	0.00	1,000.00	10.00					10.00	
X	84.02. TRANSPORTURI	612,888.00	2,411.00	610,477.00	142,288.00	0.00	0.00	0.00	136,250.00	6,038.00	
	din care:	396,292.00	0.00	396,292.00	127,600.00	0.00	0.00	0.00	127,000.00	600.00	
	84.02.03.01. DRUMURI SI PODURI	144,373.00 120,924.00	41.00 0.00	144,332.00 120,924.00	935.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	935.00 100.00	
B.	Obiective de investitii noi	88,117.00 76,778.00	0.00 0.00	88,117.00 76,778.00	20.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	20.00 0.00	
1.)	Realizarea Pasaj Italsofa (Baia Mare-Grosi) HCL nr. 56 / 14.02.2022	44,386.00 38,680.00	0.00 0.00	44,386.00 38,680.00	10.00 0.00					10.00 0.00	
2.)	Realizarea Pasaj Clubul Vacarilor (Baia Mare-Recea) HCL nr. 57 / 14.02.2022	43,731.00 38,098.00	0.00 0.00	43,731.00 38,098.00	10.00 0.00					10.00 0.00	
C.	Alte cheltuieli de investitii	56,256.00 44,146.00	41.00 0.00	56,215.00 44,146.00	915.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	915.00 100.00	
a.	Achizitii de imobile	2,000.00	0.00	2,000.00	10.00	0.00	0.00	0.00	0.00	10.00	



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022						Termen PIF
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare	
						Surse proprii (subvenții)	Credite bancare interne (130.000)	bancare externe			
0	1	2	3	4	5	6	7	8	9	10	12
1.)	Achiziție teren str. Eminescu - str. Dumbravei	2,000.00	0.00	2,000.00	10.00					10.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	5,470.00	15.00	5,455.00	760.00	0.00	0.00	0.00	0.00	760.00	
1.)	Reabilitare arhitecturala pod strada Industriei	4,100.00	0.00	4,100.00	100.00					100.00	
2.)	Pod - strada Limpedeia	120.00	15.00	105.00	10.00					10.00	
3.)	Modernizare si Reabilitare pod peste raul Sasar, strada Europa	200.00	0.00	200.00	100.00					100.00	
4.)	Realizare Pasaj rutier zona Independentei in sectie cu strada Europa	200.00	0.00	200.00	100.00					100.00	
5.)	Realizare Pasaj Italsofa (Baia Mare - Grosi)	75.00	0.00	75.00	75.00					75.00	
6.)	Realizare Pasaj Clubul Vacarilor (Baia Mare - Recea)	75.00	0.00	75.00	75.00					75.00	
7.)	Retea drumuri cartier Pinteazu	250.00	0.00	250.00	100.00					100.00	
8.)	Retea drumuri zona Granicerilor - blocuri ANL	250.00	0.00	250.00	100.00					100.00	
9.)	Giratie b-ul Traian - str. Transilvaniei	100.00	0.00	100.00	50.00					50.00	
10.)	Giratie b-ul Republicii - str. Lupului	100.00	0.00	100.00	50.00					50.00	
e.	Alte cheltuieli asimilate investitiilor	48,786.00	26.00	48,760.00	145.00	0.00	0.00	0.00	0.00	145.00	
		44,146.00	0.00	44,146.00	100.00	0.00	0.00	0.00	0.00	100.00	
1.)	Pod strada Limpedeia HCL nr. 290 / 11.10.2020	1,200.00	26.00	1,174.00	125.00					125.00	
		1,038.00	0.00	1,038.00	100.00					100.00	
2.)	Modernizare si Reabilitare pod peste raul Sasar, strada Europa HCL nr. 58 / 14.02.2022	18,829.00	0.00	18,829.00	10.00					10.00	
		18,000.00	0.00	18,000.00	0.00					0.00	
3.)	Realizare Pasaj rutier zona Independentei in sectie cu strada Europa HCL nr.323 / 05.11.2021	28,757.00	0.00	28,757.00	10.00					10.00	
		25,108.00	0.00	25,108.00	0.00					0.00	
	84.02.03.02. TRANSPORT IN COMUN	14,840.00	0.00	14,840.00	70.00	0.00	0.00	0.00	0.00	70.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	14,840.00	0.00	14,840.00	70.00	0.00	0.00	0.00	0.00	70.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b.	Dotari independente	10,000.00	0.00	10,000.00	50.00	0.00	0.00	0.00	0.00	50.00	
1.)	Cresterea mobilitatii urbane durabile in Municipiul Baia Mare prin modernizarea parcului auto de transport public	10,000.00	0.00	10,000.00	50.00					50.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	4,840.00	0.00	4,840.00	20.00	0.00	0.00	0.00	0.00	20.00	
1.)	Extinderea infrastructurii de transport in teritoriul SDL (GAL)	1,840.00	0.00	1,840.00	10.00					10.00	
2.)	Implementarea sistemului ITS, a infrastructurii TIC si modernizarea statiilor de transport in comun	3,000.00	0.00	3,000.00	10.00					10.00	
	84.02.03.03. STRAZI	440,389.00	1,320.00	439,069.00	140,403.00	0.00	0.00	0.00	136,250.00	4,153.00	
		273,968.00	0.00	273,968.00	127,000.00	0.00	0.00	0.00	127,000.00	0.00	
C.	Alte cheltuieli de investitii	440,389.00	1,320.00	439,069.00	140,403.00	0.00	0.00	0.00	136,250.00	4,153.00	
		273,968.00	0.00	273,968.00	127,000.00	0.00	0.00	0.00	127,000.00	0.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	138,728.00	262.00	138,466.00	4,143.00	0.00	0.00	0.00	0.00	4,143.00	
1.)	Varianta de ocolire a Municipiului Baia Mare	3,000.00	0.00	3,000.00	2,950.00					2,950.00	
2.)	Mobilitate urbana - infrastructura conform anexa	5,500.00	0.00	5,500.00	10.00					10.00	
3.)	Modernizare si Reabilitare DJ183 - Baia Mare - Izvoare - DN18	200.00	0.00	200.00	10.00					10.00	
4.)	Modernizare si Reabilitare strada Europa si strada Dumbravei	200.00	0.00	200.00	10.00					10.00	
5.)	Reabilitare si prevenire calamitati pe strada Imasului	2,000.00	0.00	2,000.00	100.00					100.00	
6.)	Amenajare infrastructura urbana zonala la nivel de SDL (GAL)	1,595.00	0.00	1,595.00	10.00					10.00	
20.)	Prelungire strada Brazilor	4,250.00	1.00	4,249.00	100.00					100.00	
23.)	Prelungire strada Horea	12,504.00	28.00	12,476.00	23.00					23.00	
24.)	Prelungire strada Luminișului	13,181.00	28.00	13,153.00	50.00					50.00	
25.)	Prelungire bulevardul Republicii	30,400.00	1.00	30,399.00	150.00					150.00	
26.)	Prelungire strada Pasunii	15,200.00	84.00	15,116.00	10.00					10.00	
27.)	Reabilitare strada Victoriei (tronson b-dul Decebal - b-dul Independentei)	50,698.00	120.00	50,578.00	720.00					720.00	
e.	Alte cheltuieli asimilate investitiilor	301,661.00	1,058.00	300,603.00	136,260.00	0.00	0.00	0.00	136,250.00	10.00	
		273,968.00	0.00	273,968.00	127,000.00	0.00	0.00	0.00	127,000.00	0.00	
1.)	Cresterea mobilitatii urbane durabile prin extinderea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare HCL nr. 413 / 31.10.2019	84,084.00	149.00	83,935.00	44,000.00		0.00		44,000.00	0.00	
		77,723.00	0.00	77,723.00	40,000.00		0.00		40,000.00	0.00	

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022						Capacități	Termen PIF
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
				bancare interne (130.000)	bancare externe							
0	1	2	3	4	5	6	7	8	9	10	11	12
2.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129506 HCL nr. 489 / 26.11.2019	63,371.00 57,064.00	290.00 0.00	63,081.00 57,064.00	30,000.00 25,000.00		0.00 0.00		30,000.00 25,000.00	0.00 0.00		
3.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129507 HCL nr. 491 / 26.11.2019	102,127.00 94,275.00	619.00 0.00	101,508.00 94,275.00	62,250.00 62,000.00		0.00 0.00		62,250.00 62,000.00	0.00 0.00		
4.)	Reabilitare strada Victoriei (tronson b-dul Decebal - b-dul Independentei) HCL nr. 186 / 30.06.2021	52,079.00 44,906.00	0.00 0.00	52,079.00 44,906.00	10.00 0.00					10.00 0.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	13,286.00 1,400.00	1,050.00 0.00	12,236.00 1,400.00	880.00 500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	880.00 500.00		
C.	Alte cheltuieli de investitii	13,286.00 1,400.00	1,050.00 0.00	12,236.00 1,400.00	880.00 500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	880.00 500.00		
b.	Dotari independente	9,416.00	1,050.00	8,366.00	210.00	0.00	0.00	0.00	0.00	210.00		
1.)	Sistem de orientare si marcaj stradal - Furnizare placute indicatoare si a suporturilor placilor componente ale sistemului de orientare si marcaj stradal	6,916.00	1,050.00	5,866.00	200.00					200.00		
2.)	Refugii pentru calatori - Statii de autobuz	2,500.00	0.00	2,500.00	10.00					10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,370.00	0.00	2,370.00	70.00	0.00	0.00	0.00	0.00	70.00		
1.)	Realizarea Coridorului de Mobilitate Urbana Durabila - Malul stang al raului Sasar	320.00	0.00	320.00	10.00					10.00		
2.)	Master plan general de transport in M.B.M.	450.00	0.00	450.00	10.00					10.00		
3.)	Realizarea Coridorului de Mobilitate Urbana Durabila in zona de nord a Municipiului Baia Mare (str. V. Babes, Iuliu Maniu, I.L.Caragiale, Independentei)	320.00	0.00	320.00	10.00					10.00		
4.)	Realizarea Coridorului de Mobilitate Urbana Durabila in zona de est a Municipiului Baia Mare (str. Vasile Lucaciu, Minerilor, Forestierilor, Mihai Eminescu)	320.00	0.00	320.00	10.00					10.00		
5.)	Realizarea Coridorului de Mobilitate Urbana Durabil in zona de sud a Municipiului Baia Mare (str. Vasile Alecsandri, Republicii, Unirii, Pasunii)	320.00	0.00	320.00	10.00					10.00		
6.)	Realizarea Coridorului de Mobilitate Urbana Durabila in zona centrala a Municipiului Baia Mare (str. Culturii, Progresului, Hortensiei, 22 Decembrie)	320.00	0.00	320.00	10.00					10.00		
7.)	Mobilitate urbana sustenabila prin crearea rețelei de piste velo	320.00	0.00	320.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	1,500.00 1,400.00	0.00 0.00	1,500.00 1,400.00	600.00 500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	600.00 500.00		
2.)	Semaforizare treceri de pietoni	1,500.00 1,400.00	0.00 0.00	1,500.00 1,400.00	600.00 500.00					600.00 500.00		



Dr. ec. Catalin Chereches
Primarul Municipiului Baia Mare

ec. Carmen Pop
Director Executiv

ec. Cornelia Luca
Director General